

5196 2011 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	\$1,139,358	\$1,134,209	\$1,133,353
2011 Realignment Baseline Adjustment	<u>-5,358</u>	<u>-1,678</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,134,000	\$1,132,531	\$1,133,353
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07 (a)(1)(A) section 18	\$1,930,163	\$2,132,953	\$2,217,049
2011 Realignment Baseline Adjustment	<u>40,554</u>	<u>-23,720</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,970,717	\$2,109,233	\$2,217,049
3217 Behavioral Health Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07 (a)(1)(B) section 18	\$1,029,056	\$1,202,663	\$1,283,086
2011 Realignment Baseline Adjustment	<u>17,215</u>	<u>-39,372</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,046,271	\$1,163,291	\$1,283,086
3221 Trial Court Security Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b) section 17, Government Code section 30029.07 (a)(1)(C) section 18	\$514,778	\$536,112	\$545,437
2011 Realignment Baseline Adjustment	3,274	-3,576	-
Less amount shown in CDCR Agency	-514,778	-536,112	-545,437
2011 Realignment Baseline Adjustment	<u>-3,274</u>	<u>3,576</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.6	\$489,900	\$489,900	\$489,900
Less amount shown in CDCR Agency	<u>-489,900</u>	<u>-489,900</u>	<u>-489,900</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3223 Community Corrections Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1) section 17, Government Code section 30029.07 (a)(1)(D) sect 18	\$934,100	\$1,069,549	\$1,204,287
2011 Realignment Baseline Adjustment	-	37,980	-
Less amount shown in CDCR Agency	-934,100	-1,069,549	-1,204,287
2011 Realignment Baseline Adjustment	<u>-</u>	<u>-37,980</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect 17, and Government Code section 30029.07 (a)(1)(E) sect 18	\$15,800	\$24,830	\$30,792
2011 Realignment Baseline Adjustment	-	-488	-
Less amount shown in CDCR Agency	-15,800	-24,830	-30,792
2011 Realignment Baseline Adjustment	<u>-</u>	<u>488</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-

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3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (b) section 14	\$6,466	\$7,643	\$8,158
2011 Realignment Baseline Adjustment	180	-197	-
Less amount shown in CDCR Agency	-6,466	-7,643	-8,158
2011 Realignment Baseline Adjustment	<u>-180</u>	<u>197</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (a) Section 14	\$110,687	\$130,844	\$139,654
2011 Realignment Baseline Adjustment	3,094	-3,379	-
Less amount shown in CDCR Agency	-110,687	-130,844	-139,654
2011 Realignment Baseline Adjustment	<u>-3,094</u>	<u>3,379</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (C) section 10	\$20,253	\$14,709	\$13,786
2011 Realignment Baseline Adjustment	-5,769	-1,808	-
Less amount shown in CDCR Agency	-20,253	-14,709	-13,786
2011 Realignment Baseline Adjustment	<u>5,769</u>	<u>1,808</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount			
APPROPRIATIONS			
Government Code section 30027.7 (b)	\$7,181	\$89,566	\$99,305
2011 Realignment Baseline Adjustment	50,633	-9,042	-
Less amount shown in CDCR Agency	-7,181	-89,566	-99,305
2011 Realignment Baseline Adjustment	<u>-50,633</u>	<u>9,042</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (B) section 10	\$10,127	\$7,355	\$6,893
2011 Realignment Baseline Adjustment	-1,585	-904	-
Less amount shown in CDCR Agency	-10,127	-7,355	-6,893
2011 Realignment Baseline Adjustment	<u>1,585</u>	<u>904</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 (e)(1) section 18	\$151,901	\$110,318	\$103,396
2011 Realignment Baseline Adjustment	21,528	-13,560	-
Less amount shown in CDCR Agency	-151,901	-110,318	-103,396
2011 Realignment Baseline Adjustment	<u>-21,528</u>	<u>13,560</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount			

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APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (A) section 10	\$20,253	\$14,709	\$13,786
2011 Realignment Baseline Adjustment	-5,769	-1,808	-
Less amount shown in CDCR Agency	-20,253	-14,709	-13,786
2011 Realignment Baseline Adjustment	<u>5,769</u>	<u>1,808</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(4) section 10	\$170,744	\$136,585	\$128,014
2011 Realignment Baseline Adjustment	<u>-53,725</u>	<u>-16,790</u>	<u>-</u>
TOTALS, EXPENDITURES	\$117,019	\$119,795	\$128,014
3236 Protective Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18	\$186,584	\$122,926	\$115,213
2011 Realignment Baseline Adjustment	<u>-48,067</u>	<u>-15,110</u>	<u>-</u>
TOTALS, EXPENDITURES	\$138,517	\$107,816	\$115,213
3239 Women and Childrens Residential Treatment Services Special Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 (b)(1)(A)-(F) section 24	\$5,104	\$5,104	\$5,104
TOTALS, EXPENDITURES	\$5,104	\$5,104	\$5,104
Total Expenditures, All Funds, (Local Assistance)	\$4,411,628	\$4,637,770	\$4,881,819

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